

NOTICE OF PUBLIC HEARING
EAST BOISE COUNTY EMS DISTRICT
ADOPTION OF BUDGET FISCAL YEAR 2027
[STATUTORY PROCEDURE I.C. §31-3915 (1)]

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN that a public hearing, pursuant to Idaho Code § 31-3915 (1), for consideration of the proposed budget for the fiscal year that begins on the second Monday in January 2027 and ends on the second Monday in January 2028 will be held by the East Boise County EMS District Commissioners at the East Boise County EMS District Station 2, 204 West Commercial Street, Idaho City, at 5:30 pm on August 10, 2026.

Comments, written or otherwise, about the proposed budget are welcome. At said hearing, any interested person may appear and show cause, if any they have, why such proposed budget should or should not be adopted. The East Boise County EMS District Station 2 is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the East Boise County EMS District Secretary at 204 West Commercial Street, Idaho City or telephone at (208) 392-6644 at least 48 hours prior to the public hearing.

This notice contains a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes, and also contains the proposed expenditures and revenues by fund and/or line item for the Fiscal Year 2027. This proposed budget may be based on preliminary tax revenue estimates received by the District from the County and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the County prior to the budget hearing.

BUDGET FY 2027
EAST BOISE COUNTY EMS DISTRICT

REVENUE	AMOUNT
Authorized Fund Transfers (EBCED)	\$60,854.91
Property Tax Levy (O&M)	\$505,414.00
Sales Tax & KWH-Therms Tax	\$2,698.00
Motor Vehicle Registration Fees	\$0.00
Foregone Amount	\$0.00
Ambulance EMS and Transport Fees	\$144,000.00
Capital Reserve Carry Over Fund	\$0.00
Interest	\$10,000.00
Plan of Dissolution and Transfer of Assets Agreement	\$0.00
Miscellaneous (Grants/Mass Gatherings)	\$15,000.000
Total Anticipated Revenue all Sources	\$737,966.91
EXPENDITURES/APPROPRIATIONS	AMOUNT
Gross Payroll (wages, benefits, health insurance)	\$460,341.91
Insurance (Liability/Bond/Worker's comp)	\$25,500.00
Miscellaneous Office & Administrative Operational Expenses	\$28,575.00

EMS Supplies	\$27,500.00
Professional Services (Legal, Medical Director, Drug Testing, Backgrounds, Billing, Audit, Service Contracts)	\$124,950.00
Rent & Leases	\$5,200.00
Utilities	\$13,850.00
Training	\$4,000.00
Major Equipment	\$4,000.00
Equipment Repair, Maintenance & Gas/Oil	\$36,550.00
Building Expenses/Maintenance	\$7,500.00
Capital Expenses	\$0.00
Training	\$0.00
General Fund Carryover to Fiscal Year 2027	\$0.00
Capital Reserve Carry Over Fund	\$0.00
Total Anticipated Expenditures/Appropriations	\$737,966.91

PLEASE TAKE FURTHER NOTICE that the Budget under consideration above set out is available for public inspection from and after August 1, 2026 at 204 Commercial Street, Idaho City, during normal business hours of 8 a.m. to noon and 1 p.m. to 5 p.m. Monday through Friday. The EMS station is accessible to persons with disabilities.

_____,
Secretary/Treasurer

Suggested Posting Date: July 27, 2026

Suggested Publication Date: July 29, 2026

Post: at 204 Commercial Street, Idaho City and online at ebcedems.org, by order of the Commissioners more than (ten) 10 days before hearing.
Publish: Once during the ten (10) day period before the public hearing