

**NOTICE OF PUBLIC HEARING
EAST BOISE COUNTY EMS DISTRICT
ADOPTION OF BUDGET FISCAL YEAR 2026
[STATUTORY PROCEDURE I.C. §31-3915 (1)]**

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN that a public hearing, pursuant to Idaho Code § 31-3915 (1), for consideration of the proposed budget for the fiscal year that begins on the second Monday in January 2026 and ends on the second Monday in January 2027 will be held by the East Boise County EMS District Commissioners at the Ray Robison Community Hall, 201 Wall Street, Idaho City, at 5:30 pm on August 20, 2025.

Comments, written or otherwise, about the proposed budget are welcome. At said hearing, any interested person may appear and show cause, if any they have, why such proposed budget should or should not be adopted. The Ray Robison Community Center is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the East Boise County EMS District Secretary at 204 Commercial Street, Idaho City or telephone at (208) 392-6644 at least 48 hours prior to the public hearing.

This notice contains a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes, and also contains the proposed expenditures and revenues by fund and/or line item for the Fiscal Year 2025. This proposed budget may be based on preliminary tax revenue estimates received by the District from the County and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the County prior to the budget hearing.

**BUDGET FY 2026
EAST BOISE COUNTY EMS DISTRICT**

REVENUE	AMOUNT
Cash Carry Over from prior fiscal year	\$63,964.58
Property Tax Levy (O&M)	\$495,000.00
Sales Tax	\$0.00
Motor Vehicle Registration Fees	\$0.00
Foregone Amount	\$0.00
Ambulance EMS and Transport Fees	\$80,000.00
Capital Reserve Carry Over Fund	\$0.00
Interest	\$0.00
Plan of Dissolution and Transfer of Assets Agreement	\$241,585.35
Miscellaneous (Grants & Mass Gathering)	\$222,855.00
Total Anticipated Revenue all Sources	\$1,103,404.93
EXEPENDITURES/APPROPRIATIONS	AMOUNT
Commissioner Meetings	\$0.00
Insurance (Liability/Bond)	\$18,100.00
Professional Services Attorney/Accounting/Audit /Professional	\$50,200.00

Public Notice Publications	\$0.00
Secretary/Treasurer	\$0.00
Miscellaneous Office and Administrative Operational Expenses	\$29,775.00
Apparatus & Equipment Maintenance	\$51,550.00
Capital Facilities Expense	\$17,500.00
Dispatching	\$0.00
Gross Payroll (wages, benefits, workers comp)	\$442,679.75
Professional Services, Membership, Subscriptions	\$11,200.00
Supplies	\$87,900.00
Training	\$11,000.00
General Fund Carryover to Fiscal Year 2027	\$3500.18
Capital Reserve Carry Over Fund	\$380,000.00
Total Anticipated Expenditures/Appropriations	\$1,103,404.93

PLEASE TAKE FURTHER NOTICE that the Budget under consideration above set out is available for public inspection from and after August 1, 2025 at 204 Commercial Street, Idaho City, during normal business hours of 8 a.m. to noon and 1 p.m. to 5 p.m. Monday through Friday. The EMS station is accessible to persons with disabilities.

J. CHAVEZ
Secretary/Treasurer

Suggested Posting Date: July 30, 2025
Suggested Publication Date: July 31, 2025

Post: at 204 Commercial Street, Idaho City and online at ebcedems.org by order of the Commissioners more than (ten) 10 days before hearing.
Publish: Once during the ten (10) day period before the public hearing